

## Executive Summary

### AP-05 Executive Summary - 91.200(c), 91.220(b)

#### 1. Introduction

In 1991, the U.S. Department of Housing and Urban Development (HUD) established the City of Vista as a community entitled to receive Community Development Block Grant (CDBG) funds. The purpose of the grant is to ensure communities have viable resources to provide affordable housing, a suitable living Environment, and expand economic opportunity. Every five years, the City prepares and adopts a five year consolidated plan which identifies strategies for addressing the City's overall housing and community development goals. This is the second year (2016) of the current Consolidated Plan, which is in effect from 2015 through 2019. The Annual Action Plan sets forth the 2016 projects and activities and identifies the expected resources that will further the goals identified in the Consolidated Plan. It is anticipated that the City will receive grants from HUD of approximately \$742,723. The City also participates in the San Diego HOME Consortium that receives an annual commitment of funds that are limited to specific housing related activities.

#### 2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan. The 2015-2019 Five-Year Consolidated Plan identifies the City's objectives and specific needs along with the actions that address how the City will respond over the life of the five year consolidated plan.

The Consolidated Plan has three Objectives:

##### Provide Decent Housing

- Expand affordable rental housing opportunities, particularly for low-income persons.
- Assist low-income homeowners to make health and safety improvements to their home.
- Support Emergency Winter Shelter.

##### Provide a Suitable Living Environment

- Provide Public Services that includes: support services for seniors, health services (including mental health), crime & delinquency prevention programs, and emergency assistance.
- Implement neighborhood beautification activities.
- Improve public facilities and infrastructure.
- Improve recreational opportunities for youth.

##### Expand economic opportunity

- Enhance employment opportunities for low- to moderate-income persons.
- Stimulate business investment and job development

Information detailing the City's 2016 Annual goals and objectives is illustrated under section AP-20 Annual Goals and Objectives and AP-35 Projects.

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City has successfully implemented housing, community development, and economic development activities, reaching thousands of low and moderate income individuals. Vista and its' partners have made significant impacts on the low and moderate income neighborhoods and will continue to do so.

The City conducts business on a fiscal cycle from July 1 through June 30. Data results for the FY 2015-2016 are not yet available; however, they will be included in the upcoming Consolidated Annual Performance Evaluation Report. The following accomplishments were reached during the 2009-2014 Consolidated Plan period:

- 8 homes rehabilitated
- 364 individuals received Fair Housing services
- 73 low income first-time homebuyers received mortgage assistance
- 430 low income individuals received rental assistance
- 84,478 low income individuals received emergency services
- 458 people received emergency shelter
- 119 persons with HIV/AIDS received support services
- 3,021 people received employment services
- 4,937 low income seniors received support services
- 2,437 people participated in crime prevention activities
- 40,443 low income individuals received other public services

### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

The City of Vista's CDBG Citizens Advisory Committee (Committee) made up of community residents appointed by the City Council met on three different occasions to assist with the development of the Annual Action Plan. A Public Notice was posted on March 15, 2016, in the San Diego Union Tribune to announce the availability of the Annual Action Plan for review, opening a 30-day Public Comment Period, and announcing a Public Hearing scheduled for March 22. The Public Hearing is an opportunity for citizens to provide input and feedback regarding the Plan for City Council's consideration. A second Public Notice was posted in the San Diego Union Tribune on April 11, 2016, to announce that the City Council would be considering the 2016 Annual Action Plan at the April 26, 2015, City Council meeting and inviting the public to participate.

**5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

A total of four comments were received regarding the Annual Action Plan:

- Ben Coyle, Grants & Corporate Partnerships Manager from Mama’s Kitchen, thanked the City Council for their support and encouraged them to approve the 2016 Annual Plan.
- Pablo Calbo, Rancho Buena Vista student, requested that the City Council provide additional funding for the Boys & Girls Club, Mama’s Kitchen, and Palomar Family Counseling Services.
- A representative from Palomar Family Counseling Services and The Angel’s Depot expressed their gratitude to the City Council for their ongoing support.

**6. Summary of comments or views not accepted and the reasons for not accepting them**

There are no comments that were not accepted.

**7. Summary**

The City of Vista’s Annual Action Plan sets forth the housing and community development strategies and objectives for 2016-2017. The Plan satisfies the statutory requirements for Vista’s one HUD-formula program, Community Development Block Grant (CDBG). It also includes information related to Vista’s participation in the San Diego County consortium for federal HOME Investment Partnership funds, as well as information on other funding sources that further the City’s housing and community development priorities.

**PR-05 Lead & Responsible Agencies - 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

<b>Agency Role</b>	<b>Name</b>	<b>Department/Agency</b>
CDBG Administrator	VISTA	Redevelopment & Housing Department

**Table 1 – Responsible Agencies**

**Narrative**

The Redevelopment & Housing Department of the City of Vista is responsible for the preparation and administration of the Annual Plan. The implementation of the programs are done in conjunction with outside contractors and other City departments such as; the Community Development, Public Works, and Recreation & Community Services. The Redevelopment & Housing Department staff includes a Director, Management Analyst, an Account Clerk, and an Office Specialist.

Below is a list of each of the staff's responsibilities:

Department Director Responsibilities:

- Affordable housing
- Commercial development activities
- Department Oversight

Management Analyst Responsibilities:

- Facility improvement projects
- Public services
- Mortgage assistance and related programs
- Reporting

Account Clerk Responsibilities:

- Processes reimbursements
- Payment requests
- Conducts monitoring activities
- Drafts contracts

Office Specialist Responsibilities:

- General office support

**Consolidated Plan Public Contact Information**

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**AP-10 Consultation - 91.100, 91.200(b), 91.215(I)**

**1. Introduction**

The City of Vista has a long history of communicating and collaborating with other governmental and non-governmental agencies to address housing, health, and other related issues. In constructing the Five Year Consolidated Plan, the City reached out to various organizations to uncover the specific needs of the community. Table 2 illustrates the organizations that participated in the Consolidated Plan process.

**Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).**

The City participates in the HOME Consortium, Alliance for Regional Solutions (North County San Diego), and Mortgage Credit Certificate programs. The City's Section 8 program is administered by The County of San Diego as well as many other jurisdictions in the county. The City recently worked with two developers, Affirmed Housing and

Community HousingWorks, to developed two affordable housing complexes. In April 2016, the City released a Request for Qualification inviting several developers to develop another affordable housing complex. Staff works closely with the County of San Diego Health and Human Services Administration as well as not-for profit health and mental health providers, including Vista Community Clinic and Palomar Family Counseling. Other non-governmental agencies the City works closely with include, but are not limited to: Operation HOPE, North County Solutions for Change, North County Lifeline, Interfaith Community Services, Boys & Girls Club of Vista, TERI Inc., Alpha Project, and The Angel's Depot. The City encourages agencies to work together to leverage resources and prevent duplication of services for the betterment of the community and the people being served.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The Alliance for Regional Solutions coordinates with the Regional Task Force on the Homeless and the other members of the Regional Continuum of Care Council to ensure that the "Point-in-Time" count is completed and that a plan is in place and implemented to address the needs of homeless persons and persons at risk of homelessness.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The City of Vista does not administer ESG funds.

**2. Agencies, groups, organizations and others who participated in the process and consultations**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	North County Lifeline
	<b>Agency/Group/Organization Type</b>	Services-Children Services-homeless Service-Fair Housing Services - Victims Planning organization
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Homelessness Strategy Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	North County Lifeline staff provided input on trends they are seeing among their clients.

2	<b>Agency/Group/Organization</b>	City of Vista
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City hosted two community meetings and administered a community survey. Flyers were sent to community-based organizations, service clubs, City staff, and other interested parties. The results from the survey and information gathered at the public meeting were posted on the City website. Additional surveys were distributed at the Brengle Terrace Park during the City's 50th Anniversary Celebration. A total of 140 responses were received from the survey.
3	<b>Agency/Group/Organization</b>	The Angel's Depot
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Angel's Depot participated in a community meeting, completed a community survey, and provided valuable information on the needs of the community.
4	<b>Agency/Group/Organization</b>	Vista Community Clinic
	<b>Agency/Group/Organization Type</b>	Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Vista Community Clinic participated in a community meeting, completed a community survey, and provided valuable information on the needs of the community.
5	<b>Agency/Group/Organization</b>	CATHOLIC CHARITIES
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Catholic Charities participated in a community meeting, completed a community survey, and provided valuable information on the needs of the community.

6	<b>Agency/Group/Organization</b>	Alliance for Regional Solutions
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City consulted the Alliance for Regional Solution's strategic plan to develop the City's homelessness strategy.

**Identify any Agency Types not consulted and provide rationale for not consulting**

No agency type was purposely excluded from providing input on the Consolidated Plan, although not all chose to participate.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

<b>Name of Plan</b>	<b>Lead Organization</b>	<b>How do the goals of your Strategic Plan overlap with the goals of each plan?</b>
Continuum of Care	Alliance for Regional Solutions	Both plans identify activities to help end homelessness.
2013-2021 Housing Element	City of Vista	Both plans include a description and analysis of housing issues and provide recommendations for improving housing conditions.
2016/18 City Council Goals	City of Vista	Both plans identify goals and priorities to improve the City.

**Table 3 - Other local / regional / federal planning efforts**

**Narrative**

The City has been, and will continue to, work with the other CDBG entitlement jurisdictions in the County of San Diego to address impediments to fair housing and the implementation of fair housing services. In addition, the City attends quarterly meetings with other CDBG entitlement jurisdictions in the County to learn best practices and stay abreast of various strategies used to best maximize funding.

## **AP-12 Participation - 91.401, 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation**

#### **Summarize citizen participation process and how it impacted goal-setting**

The City of Vista's CDBG Citizens Advisory Committee (Committee) made up of community residents appointed by the City Council met on three different occasions to finalize a Request for Proposals, interview candidates, and make funding recommendations. Based on the recommendations from the Committee, Sub-recipients for Public Services have been selected and are included in the Plan. A Public Notice was posted on March 15, 2016, in the San Diego Union Tribune to announce the availability of the Annual Action Plan for review, opening a 30-day Public Comment Period, and announcing a Public Hearing scheduled for March 22. The Public Hearing is an opportunity for citizens to provide input and feedback regarding the Plan for City Council's consideration. A second Public Notice was posted in the San Diego Union Tribune on April 11, 2016, to announce that the City Council would be considering the 2016 Annual Action Plan at the April 26, 2015, City Council meeting and inviting the public to participate.

Citizen comments are considered and when appropriate changes and/or modifications may be made to proposed program activities.

## Citizen Participation Outreach

### Sort Order

1

### Mode of Outreach

Public Hearing

### Target of Outreach

Non-targeted/broad community

### Summary of Response/Attendance

There were approximately 35 people in attendance.

### Summary of Comments Received

At the meeting one public comment was received, in support of the proposed Annual Plan, from Ben Coyle Grants & Corporate Partnerships Manager at Mama's Kitchen. One comment was received via a letter from Pablo Calbo, Rancho Buena Vista student, requested that the City Council provide additional funding for the Boys & Girls Club, Mama's Kitchen, and Palomar Family Counseling Services.

### Summary of comments not accepted and reasons

No comments were not accepted.

### URL (if applicable)

None.

### Sort Order

2

### Mode of Outreach

Public Meeting

### Target of Outreach

Non-targeted/broad community

### Summary of Response/Attendance

There were approximately 45 people in attendance.

### Summary of Comments Received

Two comments were received at the meeting. A representative from Palomar Family Counseling Services and The Angel's Depot expressed their gratitude to the City Council for their ongoing support.

### Summary of comments not accepted and reasons

Information to be added following the Public Meeting

**URL (if applicable)**

None.

The above was extracted from: Table 4 – Citizen Participation Outreach

**Expected Resources**

**AP-15 Expected Resources – 91.420(b), 91.220(c) (1, 2)**

**Introduction**

A variety of funding sources will be used to implement the activities of the Five-Year Consolidated plan and corresponding Annual Action Plans.

**Anticipated Resources**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	742,723	0	0	742,723	1,705,307	CDBG funds will leverage private, local, state, and other federal funds to provide an array of support services

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
General Fund	public - local	Public Improvements	152,667	0	0	152,667	305,333	General Fund monies are allocated to various projects that align with our Five Year Consolidated Plan. The expected amount available will be used towards: constructing parks and completing the Buena Creek Trail Walk.
Other	public - local	Housing	1,250,000	0	0	1,250,000	2,500,000	Vista Housing Authority Funds and property will be used to develop affordable housing for Low-Moderate Income individuals and families.

**Table 5 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

CDBG funds will leverage private, local, state, and other federal funds to allow for the provision of public service activities. CDBG does not require a match.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

Vista's Housing Authority has various properties within the City available for affordable housing development.

**Discussion**

A variety of funding sources will be used to implement the activities identified in this including: CDBG, Housing Set-Aside (Housing Authority Fund), City General Fund, and a variety of other private, state, and federal grants. The Housing Authority and City-owned properties will be used for affordable housing and public facilities, respectively.

**Annual Goals and Objectives**  
**AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)**  
**Goals Summary Information**

<b>Sort Order</b>	<b>Goal Name</b>	<b>Start Year</b>	<b>End Year</b>	<b>Category</b>	<b>Geographic Area</b>	<b>Needs Addressed</b>	<b>Funding</b>	<b>Goal Outcome Indicator</b>
1	Emergency Winter Shelter	2015	2019	Homeless	City-wide	Decent and Affordable Housing	CDBG: \$20,000	Homeless Person Overnight Shelter: 210 Persons Assisted
2	Support Services to Seniors	2015	2019	Non-Homeless Special Needs	City-wide	Public Services	CDBG: \$22,000	Public service activities other than Low/Moderate Income Housing Benefit: 345 Persons Assisted
3	Crime and Delinquency Prevention	2015	2019	Non-Homeless Special Needs	City-wide	Public Services	CDBG: \$10,000	Public service activities other than Low/Moderate Income Housing Benefit: 125 Persons Assisted
4	Health Services (including Mental Health)	2015	2019	Non-Homeless Special Needs	City-wide	Public Services	CDBG: \$26,272	Public service activities other than Low/Moderate Income Housing Benefit: 4130 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Emergency Assistance	2015	2019	Homeless Non-Homeless Special Needs	City-wide	Public Services	CDBG: \$33,136	Public service activities other than Low/Moderate Income Housing Benefit: 520 Persons Assisted Homelessness Prevention: 100 Persons Assisted
6	Fair Housing Services and Testing	2015	2019	Fair Housing	City-wide	Decent and Affordable Housing	CDBG: \$40,000	Other: 50 Other
7	Debt Service	2015	2018	Debt Service	City-wide	Economic Development	CDBG: \$448,480	Other: 1 Other
8	Affordable Housing Development	2015	2019	Affordable Housing	City-wide	Decent and Affordable Housing	Vista Housing Authority Fund - Housing Set-Aside: \$1,250,000	Rental units constructed: 45 Household Housing Unit
9	Public Facility/ Infrastructure improvements	2015	2019	Non-Housing Community Development	City-wide	Community Improvements	CDBG: \$34,291 General Fund: \$152,667	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1500 Persons Assisted

**Table 6 - Goals Summary**

## Goal Descriptions

1	<b>Goal Name</b>	Emergency Winter Shelter
	<b>Goal Description</b>	A minimum of 210 homeless individuals (including families and single women) will receive overnight shelter at Operation HOPE.
2	<b>Goal Name</b>	Support Services to Seniors
	<b>Goal Description</b>	A minimum of 345 seniors will receive support services, including transportation, food, low level case management, and support services to enable them to live independently as long as possible.
3	<b>Goal Name</b>	Crime and Delinquency Prevention
	<b>Goal Description</b>	A minimum of 175 low and moderate income youth will participate in crime and delinquency prevention services through the Boys & Girls Club SMART Moves (Skills Mastery and Resistance Training) Program. The program provides gang prevention, conflict resolution, and mentoring programs for at-risk, low-income youth.
4	<b>Goal Name</b>	Health Services (including Mental Health)
	<b>Goal Description</b>	A minimum of 4,130 low and moderate income individuals will receive health services: <ul style="list-style-type: none"> <li>• The Vista Community Clinic Wellness Center will serve 4,000 individuals</li> <li>• Palomar Family Counseling Services will serve 130 youth</li> </ul>
5	<b>Goal Name</b>	Emergency Assistance
	<b>Goal Description</b>	A minimum of 620 low income individuals will receive emergency assistance: <ul style="list-style-type: none"> <li>• North County Lifeline Project Outreach will assist 500 families</li> <li>• Alpha Project will assist 100 homeless individuals</li> <li>• Mama's Kitchen will home deliver meals to 20 individuals suffering from either Cancer or HIV/AIDS</li> </ul>
6	<b>Goal Name</b>	Fair Housing Services and Testing
	<b>Goal Description</b>	A minimum of 50 individuals will receive Fair Housing services and five paired tests for Fair Housing will be completed
7	<b>Goal Name</b>	Debt Service
	<b>Goal Description</b>	Repayment to Section 108 Loan
8	<b>Goal Name</b>	Affordable Housing Development
	<b>Goal Description</b>	Begin negotiations on two new Affordable Housing projects. The number of units and date of completion is still pending. The City anticipates that a disposition and development agreement for both projects will be in place by end of FY 2016/17.
9	<b>Goal Name</b>	Public Facility/Infrastructure improvements
	<b>Goal Description</b>	CDBG funds will be used for facility improvements at facilities utilized by low and moderate income individuals. General Fund monies are allocated to various projects that align with our Five Year Consolidated Plan. The expected amount available will be used towards: constructing parks and completing the Buena Creek Trail Walk.

**Table 7 – Goal Descriptions**

## AP-35 Projects - 91.420, 91.220(d)

### Introduction

A total of 14 projects will be conducted during the Fiscal Year 2016/17, including affordable housing development, public facility improvements, and public services reaching an estimated 4,945 low and moderate individuals. Two of those activities, new affordable rental units and a portion of public facility improvements, will not utilize CDBG funds.

#	Project Name
1	Administration
2	Emergency Winter Shelter
3	Out & About Senior Transportation
4	Smart Moves
5	North County Outreach Program
6	Project Care
7	Project Outreach
8	Vista Family, Youth and Child Response Program
9	Vista Community Clinic Wellness Clinic
10	Fair Housing
11	Debt Service
12	Facility Improvement
13	Affordable Housing Development
14	Home Delivered Meal Service

**Table 8 – Project Information**

### **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

In December 2013, the Vista City Council established CDBG objectives 1) provide emergency shelter; 2) establish programs that reduce crime and delinquency prevention programs; 3) support services for seniors; 4) provide health services (including mental health); and 5) provide emergency assistance. CDBG funding allocation priorities are pegged to our local objectives. Limited resources is our biggest obstacle in meeting the needs of the underserved. The City has and will continue to work with other governmental organizations, nonprofits, businesses, and other entities to coordinate the provision of services in Vista.

**AP-38 Project Summary**  
**Project Summary Information**

<b>1</b>	<b>Project Name</b>	Administration
	<b>Target Area</b>	City-wide
	<b>Goals Supported</b>	Affordable Housing Development Emergency Winter Shelter Support Services to Seniors Crime and Delinquency Prevention Health Services (including Mental Health) Emergency Assistance Fair Housing Services and Testing Public Facility/Infrastructure improvements Debt Service
	<b>Needs Addressed</b>	Decent and Affordable Housing Community Improvements Public Services Economic Development
	<b>Funding</b>	CDBG: \$108,544
	<b>Description</b>	General administration of the CDBG program.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	General administration of the City's CDBG program.
	<b>2</b>	<b>Project Name</b>
<b>Target Area</b>		City-wide
<b>Goals Supported</b>		Emergency Winter Shelter
<b>Needs Addressed</b>		Decent and Affordable Housing
<b>Funding</b>		CDBG: \$20,000
<b>Description</b>		Operation HOPE provides Emergency Winter Shelter for families and single women.
<b>Target Date</b>		
<b>Estimate the number and type of families that will benefit from the proposed activities</b>		
<b>Location Description</b>		
<b>Planned Activities</b>		A minimum of 60 homeless persons will receive shelter at Operation HOPE, the emergency winter shelter for families and single women.

<b>3</b>	<b>Project Name</b>	Out & About Senior Transportation
	<b>Target Area</b>	City-wide
	<b>Goals Supported</b>	Support Services to Seniors
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$12,000
	<b>Description</b>	Out & About Senior Transportation provides transportation services to 800 low and moderate income seniors.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Provides transportation services to 275 low and moderate income seniors.
<b>4</b>	<b>Project Name</b>	Smart Moves
	<b>Target Area</b>	City-wide
	<b>Goals Supported</b>	Crime and Delinquency Prevention
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Boys & Girls Club of Vista's Smart Moves(Skills Mastery and Resistance Training)program provides gang prevention, conflict resolution, and mentoring for at-risk, low-income youth.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Empower 125 youth to improve their decision-making and critical-thinking skills, as well as learn how to avoid and/or resist drugs and gangs.

5	<b>Project Name</b>	North County Outreach Program
	<b>Target Area</b>	City-wide
	<b>Goals Supported</b>	Emergency Assistance
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Alpha Project connects with homeless men, women and families to conduct comprehensive assessments, links homeless persons to housing navigation, and provides regional reporting to the North County Coordinated Assessment and Housing Placement System.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Assist individuals & families by providing case management, referral services, housing, and resources to end their homelessness.
6	<b>Project Name</b>	Project Care
	<b>Target Area</b>	City-wide
	<b>Goals Supported</b>	Support Services to Seniors
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Interfaith will provide a variety of services to seniors to help ensure their well-being and security.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	The Angel's Depot Senior Emergency Meal Box Program provides extremely low-income Vista seniors free monthly food boxes containing 21 non-perishable nutritious meals.

7	<b>Project Name</b>	Project Outreach
	<b>Target Area</b>	City-wide
	<b>Goals Supported</b>	Emergency Assistance
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$13,136
	<b>Description</b>	North County Lifeline Project Outreach program provides emergency assistance to Vista Unified School District (VUSD) youth and families meeting the McKinney-Vento definition of homeless.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Remove barriers to enable 500 homeless VUSD students to be successful. North County Lifeline provide: <ol style="list-style-type: none"> <li>1. Twice monthly food distribution</li> <li>2. Gift cards twice per year for students to purchase size and weather-appropriate clothing and shoes</li> <li>3. Backpacks and school supplies</li> <li>4. Case management services to 50 families</li> </ol>
8	<b>Project Name</b>	Vista Family, Youth and Child Response Program
	<b>Target Area</b>	City-wide
	<b>Goals Supported</b>	Health Services (including Mental Health)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$13,136
	<b>Description</b>	Palomar Family Counseling Service (PFCS) provides mental health counseling to youth who are demonstrating anti-social behavior, have a propensity for gang involvement, violent tendencies, truancy, are in danger of being suspended or expelled, and who may develop behaviors leading to expulsion.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	School personnel will refer youth who are demonstrating certain harmful behaviors to PFCS. PFCS will teach children techniques to cope with situations, improve family functionality and self-sufficiency, and improve their classroom behavior.

9	<b>Project Name</b>	Vista Community Clinic Wellness Clinic
	<b>Target Area</b>	City-wide
	<b>Goals Supported</b>	Health Services (including Mental Health)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$13,136
	<b>Description</b>	Vista Community Clinic provides preventative care and treatment on a walk-in basis.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Provide healthcare services to 4,000 low-income Vista residents and provide 600 flu and pneumonia vaccinations.
10	<b>Project Name</b>	Fair Housing
	<b>Target Area</b>	City-wide
	<b>Goals Supported</b>	Fair Housing Services and Testing
	<b>Needs Addressed</b>	Decent and Affordable Housing
	<b>Funding</b>	CDBG: \$40,000
	<b>Description</b>	Fair Housing counseling and assistance, mediation, and testing.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	One-on-one counseling and assistance in addressing fair housing issues, mediation, and testing for fair housing.
11	<b>Project Name</b>	Debt Service
	<b>Target Area</b>	City-wide
	<b>Goals Supported</b>	Debt Service
	<b>Needs Addressed</b>	Economic Development
	<b>Funding</b>	CDBG: \$448,480
	<b>Description</b>	Section 108 loan repayment
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Section 108 loan repayment

12	<b>Project Name</b>	Facility Improvement
	<b>Target Area</b>	City-wide
	<b>Goals Supported</b>	Public Facility/Infrastructure improvements
	<b>Needs Addressed</b>	Community Improvements
	<b>Funding</b>	CDBG: \$34,291 General Fund: \$152,667
	<b>Description</b>	Facility improvements
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	CDBG funds will be used for facility improvements at facilities utilized by low and moderate income individuals. General Fund monies are allocated to various projects that align with our Five Year Consolidated Plan. The expected amount available will be used towards: constructing parks and completing the Buena Creek Trail Walk.
13	<b>Project Name</b>	Affordable Housing Development
	<b>Target Area</b>	City-wide
	<b>Goals Supported</b>	Affordable Housing Development
	<b>Needs Addressed</b>	Decent and Affordable Housing
	<b>Funding</b>	Vista Housing Authority Fund - Housing Set-Aside: \$1,250,000
	<b>Description</b>	Develop new affordable housing rental units.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Development of a 45 unit affordable housing rental housing project.

<b>14</b>	<b>Project Name</b>	Home Delivered Meal Service
	<b>Target Area</b>	City-wide
	<b>Goals Supported</b>	Emergency Assistance
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Provide three free meals daily to those affected by HIV/AIDS or cancer.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Provide three free meals every day of the year to residents, and their dependent children, who are affected by HIV/AIDS or cancer and are physically and/or mentally unable to prepare their own meals. Provide

**AP-50 Geographic Distribution - 91.420, 91.220(f)**

**Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The City of Vista will not be allocating funding on a geographic basis.

**Geographic Distribution**

Target Area	Percentage of Funds
City-wide	100

**Table 9 - Geographic Distribution**

**Rationale for the priorities for allocating investments geographically**

The City of Vista will not be allocating funding on a geographic basis.

**Discussion**

The City of Vista will not be allocating funding on a geographic basis.

**AP-85 Other Actions - 91.420, 91.220(k)**

**Introduction**

In addition to addressing affordable housing and homelessness, the City will support community development activities to better address the vast needs of the community.

**Actions planned to address obstacles to meeting underserved needs**

Limited resources is often the biggest obstacle in meeting the needs of the underserved; therefore, ensuring collaboration and leveraging of funds is vital. The City has and will continue to work with other governmental organizations, nonprofits, businesses, and other entities to coordinate the provision of services in Vista.

**Actions planned to foster and maintain affordable housing**

The City will continue to work with affordable housing developers to expand housing options for low-income individuals. We are currently in the process of developing a new 45-unit affordable housing rental development.

**Actions planned to reduce lead-based paint hazards**

The County of San Diego has a lead-based paint program that provides services throughout the county. The City maintains informational brochures that are available to individuals on an as-needed basis. In addition, the City will continue to implement the following actions for owner-

occupied home rehabilitation and the County will do so in their Mortgage Assistance program:

- Written Disclosure of Information on lead-based paint.
- Seller Disclosure regarding presence of lead-based paint.
- Pamphlet “Protect Your Family from Lead in Your Home” given to purchaser.
- Pre-1978 Properties – have received a FHA Appraisal with a comprehensive valuation package certifying the acceptable condition of the property.
- If lead-based paint identified through visual assessment, then require lead hazard reduction and clearance as required by 24 CFR Part 35 Subpart K.

### **Actions planned to reduce the number of poverty-level families**

Economic development activities are aimed at reducing the number of poverty-level families in the City through increased skills and opportunities. Employment services help ensure that individuals are prepared for the workforce and the initial process of applying and interviewing for a job. Business investment and development will help increase the availability of jobs within the city. Public services may also assist by providing services that help alleviate hardships or other obstacles.

### **Actions planned to develop institutional structure**

The City has established institutional structure for the implementation of the Consolidated Plan and corresponding Annual Action Plans – with the City serving as the lead and the liaison to other governmental and non-governmental agencies. Open communication has been established and will be maintained throughout the implementation plan.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City will continue to serve as a liaison between public and private housing and social service agencies. In addition, those addressing homelessness participate in the Alliance for Regional Solutions. Through this group, a system is being utilized to register, triage, track, and place homeless individuals and families.

### **Discussion**

The City and our many program partners will continue to work together to address the many needs in the community. Through collaboration, the leveraging of resources, and improved tracking of needs we can better meet the needs of the community.

## Program Specific Requirements

### AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

#### Introduction

#### Community Development Block Grant Program (CDBG)

#### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

#### Discussion

Community Development Block Grant funding will provide services and support to approximately 4,945 low and moderate income individuals, as well as make improvements to facilities utilized by low and moderate income individuals.

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

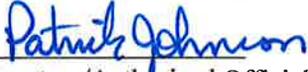
**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
Signature/Authorized Official

  
Date

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2016, \_\_\_\_\_ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** -- It will comply with applicable laws.

Patrick Johnson      5-6-16  
Signature/Authorized Official      Date

City Manager  
Title

Application for Federal Assistance SF-424								
<b>* 1. Type of Submission:</b> <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application			<b>* 2. Type of Application:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision			<b>* If Revision, select appropriate letter(s):</b> _____ <b>* Other (Specify):</b> _____		
<b>* 3. Date Received:</b> _____			<b>4. Applicant Identifier:</b> _____					
<b>5a. Federal Entity Identifier:</b> _____			<b>5b. Federal Award Identifier:</b> _____					
<b>State Use Only:</b>								
<b>6. Date Received by State:</b> _____			<b>7. State Application Identifier:</b> _____					
<b>8. APPLICANT INFORMATION:</b>								
<b>* a. Legal Name:</b> City of Vista								
<b>* b. Employer/Taxpayer Identification Number (EIN/TIN):</b> 956000478			<b>* c. Organizational DUNS:</b> 0787266190000					
<b>d. Address:</b>								
<b>* Street1:</b> 200 Civic Center Drive								
<b>Street2:</b> _____								
<b>* City:</b> Vista								
<b>County/Parish:</b> _____								
<b>* State:</b> CA: California								
<b>Province:</b> _____								
<b>* Country:</b> USA: UNITED STATES								
<b>* Zip / Postal Code:</b> 92084-6275								
<b>e. Organizational Unit:</b>								
<b>Department Name:</b> _____			<b>Division Name:</b> _____					
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>								
<b>Prefix:</b> _____		<b>* First Name:</b> Amanda						
<b>Middle Name:</b> Marie		_____						
<b>* Last Name:</b> Lee		_____						
<b>Suffix:</b> _____		_____						
<b>Title:</b> Management Analyst								
<b>Organizational Affiliation:</b> _____								
<b>* Telephone Number:</b> 760.643.5207			<b>Fax Number:</b> _____					
<b>* Email:</b> alee@cityofvista.com								

**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14-218

CFDA Title:

Community Development Block Grant

**\* 12. Funding Opportunity Number:**

14-218

\* Title:

Community Development Block Grant

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

City of Vista Community Development Block Grant Program FY 2016/17

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**  
\* a. Applicant  \* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

**17. Proposed Project:**  
\* a. Start Date:  \* b. End Date:

**18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="742,723.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="742,723.00"/>

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**  
 a. This application was made available to the State under the Executive Order 12372 Process for review on .  
 b. Program is subject to E.O. 12372 but has not been selected by the State for review.  
 c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**  
 Yes  No  
If "Yes", provide explanation and attach

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**  
 \*\* I AGREE  
\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**  
Prefix:  \* First Name:   
Middle Name:   
\* Last Name:   
Suffix:   
\* Title:   
\* Telephone Number:  Fax Number:   
\* Email:   
\* Signature of Authorized Representative:  \* Date Signed: