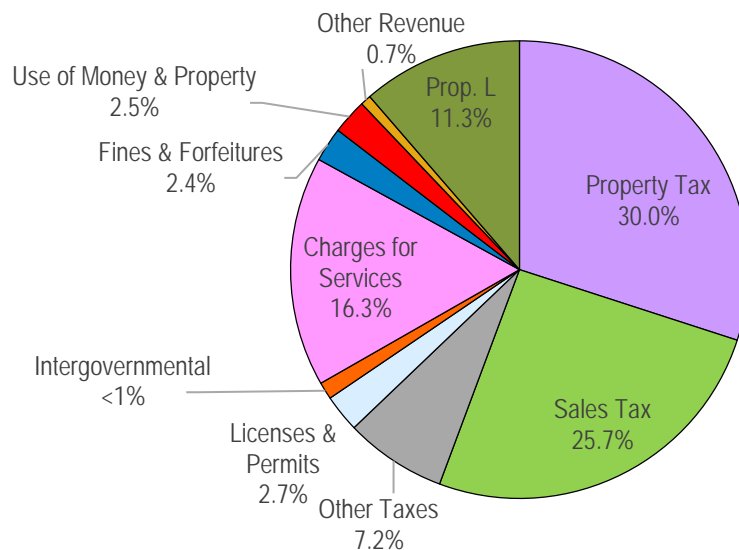


# GENERAL FUND REVENUE SUMMARY BY TYPE

CITY OF VISTA

	Actual 2012/13	Actual 2013/14	Actual 2014/15	Original Budget 2015/16	Revised Budget 2015/16	Proposed Budget 2016/17
<b>REVENUES</b>						
Property Tax	18,117,789	20,315,178	19,634,618	18,941,692	18,941,692	20,045,586
Sales Tax	14,922,596	15,649,050	17,712,454	16,274,881	16,287,381	17,168,000
Other Taxes	3,974,265	4,291,587	4,732,173	4,388,000	4,388,000	4,800,000
<b>TOTAL TAXES</b>	<b>\$37,014,650</b>	<b>\$40,255,814</b>	<b>\$42,079,246</b>	<b>\$39,604,573</b>	<b>\$39,617,073</b>	<b>\$42,013,586</b>
Licenses & Permits	1,756,438	1,839,478	1,871,663	1,788,197	1,788,197	1,771,852
Intergovernmental	1,299,006	1,582,257	1,844,095	243,933	833,663	813,917
Charges for Services	10,211,577	11,987,555	11,116,483	10,341,848	10,627,207	10,869,165
Fines & Forfeitures	1,525,572	1,650,638	1,812,300	1,583,084	1,598,084	1,625,848
Use of Money & Property	832,447	1,800,790	1,961,195	1,747,391	1,747,391	1,657,105
Assessments	214,694	211,023	213,565	210,924	210,924	0
Other Revenue	1,127,222	1,255,295	1,607,813	627,040	629,174	500,272
<b>TOTAL OTHER REVENUE</b>	<b>\$16,966,957</b>	<b>\$20,327,036</b>	<b>\$20,427,113</b>	<b>\$16,542,417</b>	<b>\$17,434,639</b>	<b>\$17,238,159</b>
Proposition L Sales Tax	6,710,750	6,906,516	7,146,376	7,363,000	7,363,000	7,583,890
<b>TOTAL REVENUES</b>	<b>\$60,692,356</b>	<b>\$67,489,367</b>	<b>\$69,652,734</b>	<b>\$63,509,990</b>	<b>\$64,414,712</b>	<b>\$66,835,635</b>
<b>OTHER SOURCES</b>						
Interdepartmental Service Charges	2,744,004	2,623,631	2,763,748	3,303,369	3,303,369	3,642,008
Operational Transfers In	0	566,792	150,409	155,113	155,113	163,345
Reserve Use-Operations	0	0	0	1,650,800	2,313,212	250,446
Reserve Use-Proposition L	0	0	0	481,226	481,226	0
<b>SUBTOTAL</b>	<b>\$63,436,360</b>	<b>\$70,679,790</b>	<b>\$72,566,891</b>	<b>\$69,100,498</b>	<b>\$70,667,633</b>	<b>\$70,891,434</b>
One-Time Monies	0	1,681,551	73,643	0	0	374,930
Beginning Fund Balance	0	0	0	1,300,000	1,300,000	1,500,000
<b>TOTAL REVENUES AND SOURCES</b>	<b>\$63,436,360</b>	<b>\$72,361,341</b>	<b>\$72,640,535</b>	<b>\$70,400,498</b>	<b>\$71,967,633</b>	<b>\$72,766,364</b>



## TOTAL REVENUES