



October 30, 2014

Ms. Laurie Walsh
San Diego Regional Water Quality Control Board
Attn: Permit No. R9-2013-001: PIN 270704
2375 Northside Drive, No.100
San Diego, CA 92108-2700

Subject: **City of Vista: Submittal of Transitional Jurisdictional Urban Runoff Management Plan Annual Report for Fiscal Year 2013-14**

Dear Ms. Walsh:

The City of Vista (the City) is pleased to provide you with this Transitional Jurisdictional Urban Runoff Management Plan Annual Report for the period of July 1, 2013 through June 30, 2014 (Fiscal Year 2013-14). This report has been developed consistent with the annual reporting form identified in Section II.F.3.b of San Diego Regional Water Quality Control Board (RWQCB) Order No. R9-2013-0001. Until the City's jurisdictional urban runoff management plan is updated and approved by the RWQCB, as discussed below, the City will continue to implement its jurisdictional program activities consistent with **Order No. R9-2007-0001**. As such, reference to this order on the attached annual report form has been placed in **bold**, where applicable.

Consistent with the implementation schedules and requirements specified in Provisions E.1.a and E.1.b of Order No. R9-2013-0001, the City is working on a watershed and jurisdictional basis to update its programs, legal, and policy documents to meet the 2013 permit's June 27, 2015 compliance deadline. In the meantime, the City will continue to implement the still effective elements of Order No. R9-2007-0001, which includes all components except the watershed and monitoring elements. Concurrent with this compliance effort, the City will also continue to implement and develop the transitional programs and plans required by the new 2013 permit, which include the watershed plans and transitional monitoring program respectively. When this process is completed, the City will revise its reporting template to reference the Order No. R9-2013-0001.

The City believes this report documents continued regulatory compliance, and exhibits active efforts to reduce the discharge of pollutants in stormwater to the maximum extent practicable. Please contact Cheryl Filar, Storm Water Program Manager, at cfilar@cityofvista.com or at 760-643-5412, if you have any questions about this report or the City's stormwater management program.

Sincerely,

Greg Mayer
City Engineer

cc: Patrick Johnson, Vista City Manager
John Conley, Director of Community Development and Engineering

**JURISDICTIONAL RUNOFF MANAGEMENT PROGRAM
ANNUAL REPORT FORM**

FY 2013-14

I. COPERMITTEE INFORMATION	
Copermittee Name: City of Vista (Permit No. R9-2013-001: PIN 270704)	
Copermittee Primary Contact Name: Cheryl Filar	
Copermittee Primary Contact Information:	
Address: 200 Civic Center Drive	
City: Vista	County: San Diego
State: CA	Zip: 92084
Telephone: 760-643-5412	Fax: 760-639-6112
Email: cfilar@cityofvista.com	
II. LEGAL AUTHORITY	
Has the Copermittee established adequate legal authority within its jurisdiction to control pollutant discharges into and from its MS4 that complies with Order No. R9-2007-0001 ?	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
A Principal Executive Officer, Ranking Elected Official, or Duly Authorized Representative has certified that the Copermittee obtained and maintains adequate legal authority?	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
III. JURISDICTIONAL RUNOFF MANAGEMENT PROGRAM DOCUMENT UPDATE	
Was an update of the jurisdictional runoff management program document required or recommended by the San Diego Water Board?	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
If YES to the question above, did the Copermittee update its jurisdictional runoff management program document and make it available on the Regional Clearinghouse?	YES <input type="checkbox"/> NO <input type="checkbox"/>
IV. ILLICIT DISCHARGE DETECTION AND ELIMINATION PROGRAM	
Has the Copermittee implemented a program to actively detect and eliminate illicit discharges and connections to its MS4 that complies with Order No. R9-2007-0001 ?	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
Number of non-storm water discharges reported by the public	98
Number of non-storm water discharges detected by Copermittee staff or contractors	57
Number of non-storm water discharges investigated by the Copermittee	155
Number of sources of non-storm water discharges identified	126
Number of non-storm water discharges eliminated	126
Number of sources of illicit discharges or connections identified	85
Number of illicit discharges or connections eliminated	85
Number of enforcement actions issued	178
Number of escalated enforcement actions issued	1
V. DEVELOPMENT PLANNING PROGRAM	
Has the Copermittee implemented a development planning program that complies with Order No. R9-2007-0001 ?	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
Was an update to the BMP Design Manual required or recommended by the San Diego Water Board?	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
If YES to the question above, did the Copermittee update its BMP Design Manual and make it available on the Regional Clearinghouse?	YES <input type="checkbox"/> NO <input type="checkbox"/>
Number of proposed development projects in review	23
Number of Priority Development Projects in review	16
Number of Priority Development Projects approved	12
Number of approved Priority Development Projects exempt from any BMP requirements	0
Number of approved Priority Development Projects allowed alternative compliance	0
Number of Priority Development Projects granted occupancy	6
Number of completed Priority Development Projects in inventory	90
Number of high priority Priority Development Project structural BMP inspections	67
Number of Priority Development Project structural BMP violations	173
Number of enforcement actions issued	173
Number of escalated enforcement actions issued	0

**JURISDICTIONAL RUNOFF MANAGEMENT PROGRAM
ANNUAL REPORT FORM**

FY 2013-14

VI. CONSTRUCTION MANAGEMENT PROGRAM

Has the Copermittee implemented a construction management program that complies with Order No. R9-2007-0001 ?	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>
Number of construction sites in inventory	31	
Number of active construction sites in inventory	28	
Number of inactive construction sites in inventory	3	
Number of construction sites closed/completed during reporting period	21	
Number of construction site inspections	377	
Number of construction site violations	33	
Number of enforcement actions issued	33	
Number of escalated enforcement actions issued	3	

VII. EXISTING DEVELOPMENT MANAGEMENT PROGRAM

Has the Copermittee implemented an existing development management program that complies with Order No. R9-2007-0001 ?	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>		
	Municipal	Commercial	Industrial	Residential
Number of facilities or areas in inventory	52	698	167	n.a.
Number of existing development inspections	32	218	41	77
Number of follow-up inspections	7	62	14	42
Number of violations	7	29	4	42
Number of enforcement actions issued	7	29	4	83
Number of escalated enforcement actions issued	0	0	0	1

VIII. PUBLIC EDUCATION AND PARTICIPATION

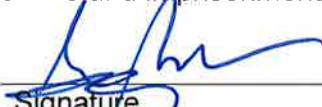
Has the Copermittee implemented a public education program component that complies with Order No. R9-2007-0001 ?	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>
Has the Copermittee implemented a public participation program component that complies with Order No. R9-2007-0001 ?	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>

IX. FISCAL ANALYSIS

Has the Copermittee attached to this form a summary of its fiscal analysis that complies with Order No. R9-2007-0001 ?	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>
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X. CERTIFICATION

I [Principal Executive Officer Ranking Elected Official Duly Authorized Representative] certify under penalty of law that I have personally examined and am familiar with the information submitted in this document and all attachments and that, based on my inquiry of those individuals immediately responsible for obtaining the information, I believe that the information is true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment.

 Signature	<u>10-30-14</u> Date
<u>GREG MAYER</u> Print Name	<u>CITY ENGINEER</u> Title
<u>(760) 643-5408</u> Telephone Number	<u>GMAYER@CITYOFVISTA.COM</u> Email

Attachment A.

**Transitional Jurisdictional Runoff Management Program Annual Report:
Support Data and Supplemental Information**

Information provided in this attachment is presented in order of program element, as identified in the Annual Report Form.

1 Copermittee Information

No additional information to supplement the Annual Report Form.

2 Legal Authority

During the reporting year, the City of Vista maintained legal authority consistent with order No. R9-2007-0001. The City initiated efforts to review existing Vista Municipal Code (VMC) in context of adopted Order No. R9-2013-001 (2013 Permit). An initial review of multiple VMC Chapters was performed, notably Chapter 13.18 *Stormwater Management and Discharge Control Program* and Chapter 17.56 *Grading and Erosion Control*, to identify revisions necessary for consistency with the 2013 Permit. VMC Chapters will be updated for consistency with the 2013 Permit and proposed for adoption in FY 2014-15.

3 Jurisdictional Runoff Management Program Document Update

The City will be preparing its updated Jurisdictional Runoff Management Plan concurrently with the development of Water Quality Improvement Plans for the San Luis Rey and Carlsbad Watersheds, consistent with Provisions E and F.2.a of the 2013 Permit. During the reporting year, draft chapters of Water Quality Improvement Plans for both watersheds were prepared, reviewed by consultation panel participants, and submitted to the San Diego Regional Water Quality Control Board for comment. With development of these documents underway, efforts to update the City's Jurisdictional Runoff Management Plan are scheduled to commence in late-2014. This jurisdictional plan will be submitted with the Water Quality Improvement Plans, no later than June 27, 2015, as required in Provision F.1.b.

In addition, the City will soon be preparing a Transitional Monitoring and Assessment Program Annual Report consistent with Provision F.3.b.2. The report will summarize transitional monitoring activities following conclusion of the first complete monitoring period (October 1, 2014 – September 30, 2015). It will be submitted to the Regional Water Quality Control Board by January 31, 2015.

4 Illicit discharge Detection and Elimination Program

Non-stormwater and illicit discharge complaint response activities are summarized in Tables 7-1, 7-2, and 7-3, accompanying Existing Development Management Program data (see Section 7, below).

5 Development Planning Program

Structural BMP inspections and enforcement actions are summarized in Tables 5-1 through 5-3. During the reporting period, one Notice of Violation was issued for failure to resolve BMP corrective actions identified during inspections conducted the previous fiscal year (FY 2012-13). Additional enforcement actions are anticipated in FY 2014-15 based on BMP inspections conducted this fiscal year (FY 2013-14). These actions will be documented in the FY 2014-15 Annual Report.

Table 5-1. Structural BMP Project Site Inspection Requirements and Results, Program Year 2013

Project Priority	Inspections Required (per 2007 Permit)	Number of Project Site Inspections Required	Number of Project Site Inspections Performed
High	100% of site inventory	26 (21 PVT, 5 PUB)	26 (21 PVT, 5 PUB)
High/Medium/Low	20% of site inventory ¹	18	40 (33 PVT, 7 PUB)
n.a.	50% of sites with drain inserts ²	27	33 ³

¹ 90 sites in structural BMP inventory (81 PVT, 9 PUB).

² 53 sites in structural BMP inventory have drain inserts (48 PVT, 5 PUB)

³ 20 inspected 'high priority' sites have drain inserts (17 PVT, 3 PUB), and therefore count toward the 50% requirement. An additional 13 'medium priority' sites with drain inserts were also inspected (11 PVT, 2 PUB).

Table 5-2. Structural BMP Project Site Inspections by Watershed, Program Year 2013

Watershed	Site Inspections by Threat to Water Quality		
	High Priority	Medium Priority	Low Priority
Agua Hedionda	11 (10 PVT, 1 PUB)	5 (5 PVT, 0 PUB)	0
Buena Vista	14 (10 PVT, 4 PUB)	8 (7 PVT, 1 PUB)	0
Loma Alta	1 (1 PVT, 0 PUB)	0	0
San Luis Rey	0	1 (0 PVT, 1 PUB)	0
San Marcos	0	0	0

Table 5-3. Summary of Structural BMP Corrective Actions Identified During Inspections, Program Year 2013

Watershed	Structural BMPs	
	Inspected	Corrective Actions
Agua Hedionda	108 (105 PVT, 3 PUB)	78 (78 PVT, 0 PUB)
Buena Vista	114 (93 PVT, 21 PUB)	92 (76 PVT, 16 PUB)
Loma Alta	15 (15 PVT, 0 PUB)	0
San Luis Rey	3 (0 PVT, 3 PUB)	3 (0 PVT, 3 PUB)
San Marcos	0	0

NOTE: Of 173 BMP corrective actions identified, 115 (66%) were for drain inserts.

6 Construction Management Program

Table 6-1. Number of Construction Site Inspected and Completed by Month

Month	Inspections Performed at Site by TTWQ Type				Total Sites Closed ² or Completed
	High Priority	Medium Priority	Low Priority	TOTAL INSPECTIONS	
July	3	5	6	14	0
August	5	2	4	11	0
September	6	5	7	18	0
October ¹	41	11	6	58	1
November ¹	30	10	6	46	0
December ¹	31	10	5	46	1
January ¹	32	9	3	44	3
February ¹	36	8	3	47	3
March ¹	32	6	3	41	3
April ¹	17	4	2	23	8
May	10	2	1	13	2
June	11	5	0	16	0
TOTAL	254	77	46	377	21

¹Indicates wet season

²Closed sites include sites that discontinued construction during the reporting period, were stabilized and no longer inspected

Table 6-2. Number of Active and Inactive Construction Sites in Each Watershed and Threat to Water Quality

Watershed	ACTIVE SITE ¹ : Priority Level			INACTIVE SITE ² : Priority Level			TOTAL SITES
	High	Medium	Low	High	Medium	Low	
Buena Vista	10	3	3	0	0	2	18
Agua Hedionda	2	5	1	0	1	0	9
Loma Alta	1	0	1	0	0	0	2
San Marcos	0	0	0	0	0	0	0
San Luis Rey	1	0	1	0	0	0	2
TOTAL	14	8	6	0	1	2	31

¹ Active Site: Site was actively under construction during reporting period

² Inactive Site: Site that ceased conducting construction activities and was incomplete

Table 6-3. Summary of Construction Site Enforcement Actions

Insp. Date	Project Name	Address	Water-shed	Priority	Enforcement Action	Comment	Resolution
9/23/13	HUD House - Anza	1656 Anza	Buena Vista	Low	Correction Notice	Landscaping was requested to be installed	Corrected. No further Issues noted. Project was 99% completed in March 2014
4/3/14	Iron Villas	231 Iron Drive	Buena Vista	Medium ¹	Stop Work	Ineffective or Missing BMPs	Inspections halted until further work completed. Correction Notice Issued 4/17/14. Corrected 4/22/14 Stop Work Lifted
4/14/14	Iron Villas	231 Iron Drive	Buena Vista	Medium ¹	Correction Notice	Stop Work Corrections still incomplete	Corrected 4/22/14 Stop Work Lifted
6/2/14	North County Square	1810 & 1850 University Ave	Buena Vista	Medium	Correction Notice	Inlets offsite needed protection Minor adjustment in BMP locations on site	Follow up Inspection 6/16/14 Corrected no further issues
6/3/14	1045 Highland	1045 Highland	Agua Hedionda	Medium	Correction Notice	Erosion and Sediment Controls	Corrected 6/20/14 in follow up inspection
4/25/14	Applied Membrane	2450 Business Park Dr	Agua Hedionda	Medium	SDRWQCB Correction Notice re SWRCB GCP	Slope covered and BMP maintenance	Corrected 4/25/14 City follow up inspection no further issues
12/10/13	Adobe Estates	1980 N. Santa Fe	San Luis Rey	High	Verbal Correction	Sediment Tracking Offsite	No further Issue noted in 12/16/13 Inspection Report
12/10/13	Tri City Christian Phase I	302 North Emerald	Buena Vista	High	Verbal Correction	Secondary containment of stockpiles onsite	Issue noted as corrected in 12/17/13 Inspection Report

Insp. Date	Project Name	Address	Water-shed	Priority	Enforcement Action	Comment	Resolution
3/10/14	Adobe Estates	1980 N. Santa Fe	San Luis Rey	High	Stop Work	Sediment Basin Failure and Discharge	Corrected 3/17/14 and 3/21/14 via e-mail Response Documents(Training, Detention Basin SWPPP Amendment) and follow up onsite 3/21/17 & 3/24/17 No further Issues
5/16/14	KSD	1350 S. Melrose Dr.	Agua Hedionda	High	Correction Notice	Additional BMPs for Activities	Follow Up 6/3/14 Corrections Noted
6/3/14	KSD	1350 S. Melrose Dr.	Agua Hedionda	High	Correction Notice	Additional BMPs for Activities/BMP Maintenance	Corrected
3/31/14	North Santa Fe Apartments	N Santa Fe	Buena Vista	High	Correction Notice	Missing Erosion and Sediment BMPs	Corrected on follow up inspection 4/10/14
4/10/14	North Santa Fe Apartments	N Santa Fe	Buena Vista	High	Correction Notice	Stockpile Secondary BMPs	Corrected 4/11/14 no further issues
4/24/10	North Santa Fe Apartments	N Santa Fe	Buena Vista	High	Correction Notice	Access road stabilization; QSP Coordination following water main break	Corrected. No further Issues
4/30/14	521 Bobier	521 Bobier	San Luis Rey	High	NOV	Demolition without BMPs	Follow Up with Site Meeting 5/8/14/ WDID # Received as requested
5/20/14	521 Bobier	521 Bobier	San Luis Rey	High	Correction Notice	BMPs not to standard; need additional for effective combination	NOV corrected
6/17/14	CIP 8181	South Santa Fe	Buena Vista	High	NOV	Unauthorized Discharge	Corrected with Authorized Dewatering Method (Baker Tanks)
4/22/14	Hilo Drive	Hilo Drive	Agua Hedionda	High	Correction Notice	Ineffective BMPs	Corrected
12/10/13	Hilo Drive	Hilo Drive	Agua Hedionda	High	Documented Verbal	Secondary Containment around stockpiles	Corrected 12/17/13
3/6/14	Harmony Homes	1045/1145 Maryland Dr.	Buena Vista	High	NOV	Discharge	No further correction 3/12/14
3/5/14	Paseo Point	South Santa Fe Paseo	Buena Vista	High	NOV	Sediment Discharge/Ineffective BMPs	Not Corrected Enforcement Escalated 3/6/14 to Stop Work

Insp. Date	Project Name	Address	Water-shed	Priority	Enforcement Action	Comment	Resolution
3/6/14	Paseo Point	South Santa Fe Paseo	Buena Vista	High	Stop Work	Sediment Discharge/Ineffective BMPs	Corrections Implemented by 3/21/14 and documents provided as requested Stop Work Removed 3/21/14. Site coordination for compliance conducted 3/11,3/13,3/14,3/17,3/19, 3/21 for compliance.
3/31/14	Paseo Point	South Santa Fe Paseo	Buena Vista	High	Correction Notice	Remove Sediment from Channel	Corrections noted 4/10/14, 4/12 no further corrections noted
6/16/14	Paseo Point	South Santa Fe Paseo	Buena Vista	High	Correction Notice	Ineffective BMPs	No further correction noted 7/14
2/18/14	BevMo	151 Vista Village Dr.	Buena Vista	High	Verbal Correction	Implement BMPs and provide SWPPP plan	Further correction noted 2/19/14 with correction completed 2/24/14
2/25/14	BevMo	151 Vista Village Dr.	Buena Vista	High	Verbal Correction	Lack of Stockpile Containment prior to Rain event	Further correction noted 3/5/14
3/11/14	BevMo	151 Vista Village Dr.	Buena Vista	High	Verbal Correction	Sediment breached ponded area	No Further correction noted
3/31/14	BevMo	151 Vista Village Dr.	Buena Vista	High	Correction Notice	Lack of Stockpile Containment	Correction noted in 4/4/14 Correction Notice
4/4/14	BevMo	151 Vista Village Dr.	Buena Vista	High	Correction Notice	Lack of Stockpile Containment	Correction Noted
4/14/14	BevMo	151 Vista Village Dr.	Buena Vista	High	Correction Notice	Site Management BMPs	Request Meeting with QSP. Correction noted in 5/20/04 Correction Notice
5/20/14	BevMo	151 Vista Village Dr.	Buena Vista	High	Correction Notice	Offsite SWPPP Amendment. BMPs	Request Meeting with QSP. 6/16 Corrections noted and QSP/QSD Coordination completed

¹Site TTWQ raised to High due to non-compliance, but tabulated in Medium for reporting purposes and initial TTWQ.

NOTE: Enforcement actions include any verbal or written warnings or Notice of Violations issued. Stop work orders and citations are considered escalated enforcement.

7 Existing Development Management Program

Enforcement actions summarized in Tables 7-1 and 7-2 are based on the date a complaint case was created. Additional enforcement actions are anticipated in FY 2014-15 based on inspections of existing development facilities inspected this fiscal year (FY 2013-14). These enforcement actions will be documented in the FY 2014-15 Annual Report.

Table 7-1. Summary of Non-Stormwater Discharge and Illicit Discharge Complaints/Cases

Watershed	Complaints Investigated ¹	Hotline Call or Email	Proactively Reported
Agua Hedionda	33	3	9
Buena Vista	106	28	40
Loma Alta	3	0	2
San Luis Rey	11	3	6
San Marcos	0	0	0

¹ All complaints received were investigated; 2 complaints not assigned to a watershed.

Note: Existing development inspections and enforcement actions for Municipal, Commercial, Industrial facilities are summarized on the annual report form. Residential-based complaints are included in Tables 7-1 and 7-2.

Table 7-2. Non-Stormwater Discharge and Illicit Discharge Complaints/Cases Enforcement Actions by Watershed

Watershed	Enforcement Actions Issued ¹	Verbal or Written Warning	Notice of Violation	Escalated Enforcement (Citation)
Agua Hedionda	41	9	2	1
Buena Vista	122	32	11	0
Loma Alta	3	0	0	0
San Luis Rey	12	3	1	0
San Marcos	0	0	0	0

¹ Multiple enforcement actions may be taken on a single case.

Note: Existing development inspections and enforcement actions for Municipal, Commercial, Industrial facilities are summarized on the annual report form. Residential-based complaints are included in Tables 7-2 and 7-3.

Table 7-3. Summary of Street Sweeping Activities

Roadway Debris Volume	Miles Swept	Frequency
High	75	Twice monthly
Moderate	225	Twice monthly
Low	75	Monthly

Total Miles Swept 8,060 miles

Table 7-4. Summary of MS4 Maintenance Activities

Structure Type	Inventory	Inspections	Cleaned	Debris Removed (tons)
Inlets	1,207	1,315	758	72.3
MS4 Pipe	42 miles	3.34 miles	0.2 miles	0.7
Channel	5.3 miles	2 miles	2 miles	152

Table 7-5. Summary of Sanitary Sewer Maintenance Activities

Activity	Result
Jet/Cleaned	286 miles
CCTV Inspection	23 miles
Repaired/Replaced	9.9 miles

8 Public Education and Outreach

Table 8-1. Summary of Outreach Events

Outreach Opportunity	Description	Date (s)
Vista Magazine (public distribution)	Advertisements on water quality, and recycling	Multiple (2 issues)
Green Machine	Outdoor education for elementary children, coordinated by San Diego County Office of Education	Multiple (10 visits)
Splash Science Lab	Science and chemistry education for children, coordinated by San Diego County Office of Education	Multiple (10 visits)
Presentations to schools	Classroom presentations at elementary and high schools	Multiple (15 presentations)
Used Oil Filter Collection Events	Hosted oil waste/recycling and education event at automotive retail store in Vista	Multiple (2 days)
Buena Creek Cleanup Event	Support and promote cleanup site as part of annual Coastal Clean Up event	September 21, 2013
Vista 50 th Anniversary	Enviroscape watershed model and interaction with residents	October 19, 2013
Rainy Season Informative Letters	Letters sent to owners and developers with open grading permits to inform of preparations for upcoming rainy season	October 2013
Vista Strawberry Festival	Enviroscape watershed model and interaction with residents	May 25, 2014

Table 8-2. Summary of Municipal Education Activities

Workshop/Training	Audience	Attendees	Location	Host	Date (s)
ESRI – GIS User Conference	Engineering staff GIS users	Multiple staff & days	San Diego	ESRI	July 2013
Regional MS4 Permit Seminar	Municipal employees	3	SD County Ops Center	APWA	July 25, 2013
2013 Permit Training	Planning Staff	5	Vista	Cheryl Filar	August 29, 2013
CASQA Annual Conference	Stormwater professionals	2	Lake Tahoe	CASQA	September 2013
QSD Training	Construction Inspection Staff	5	San Diego	Regional Board	December 3-5, 2013
Erosion Control and Post-construction BMP training	Vista inspection, Stormwater, Building, and Engineering staff	13	Vista	Mikhail Ogawa Engineering	February 21, 2014
MS4 Permit Requirements— Construction Inspections and Site Compliance, General Requirements	Stormwater Program Construction Management Staff	3	Vista	Erica Ryan— Stepping Stone Permit Compliance	March 18, 2014
MS4 Permit Requirements— Construction Inspections and Site Compliance—Site Inventory, Enforcement, Field Compliance	Construction Staff	1	Vista	Erica Ryan— Stepping Stone Permit Compliance	March 25, 2014
MS4 Permit Requirements— Construction Inspections and Site Compliance—Site Inventory, Enforcement, Field Compliance	Construction Staff	2	Vista	Erica Ryan— Stepping Stone Permit Compliance	March 26, 2014
General Construction Permit & MS4 Permit Requirements	CIP/Engineering	12	Vista	Erica Ryan— Stepping Stone Permit Compliance	April 8, 2014
MS4 Permit—Construction Management Program Inspection Requirements	Stormwater Staff	3	Vista	Erica Ryan— Stepping Stone Permit Compliance	April 14, 2014
Penal Code 832	Stormwater Staff	2	Miramar College	Public Training Institute	April 18, 2014
MS4 Permit—Construction Management Program	Construction Management	2	Vista	Erica Ryan— Stepping Stone Permit Compliance	April 28, 2014

Workshop/Training	Audience	Attendees	Location	Host	Date (s)
BMPs 101 Training: Effectiveness	Inspectors—CIP and Construction	6	Vista	Erica Ryan—Stepping Stone Permit Compliance	May 28, 2014
CIP—General Construction Permit Requirements & Enforcement	Contractor/CIP/Construction Management	7	Vista	Erica Ryan—Stepping Stone Permit Compliance	June 9, 2014
Field Training—General Construction Permit Requirements	QSP/CIP/Inspector/Contractor	5	Vista	Erica Ryan—Stepping Stone Permit Compliance	June 20, 2014
BMP Effectiveness; General Construction Permit Compliance	Contractor Training—CIP	9	Vista	Erica Ryan—Stepping Stone Permit Compliance	June 25, 2014

9 Fiscal Analysis

The Standardized Fiscal Analysis Method and Format (Fiscal Analysis Method) was collaboratively developed and adopted by the Copermittees in January 2009 in accordance with Sections G, J.1.a(3)(k), and J.1.c(1)(d) of NPDES Order No. R9-2007-0001. The Fiscal Analysis Method document was submitted to the San Diego RWQCB by January 31, 2009, as Attachment 1 of the Regional Urban Runoff Management Plan (RURMP) Annual Report for FY 2007-08. In this Annual Report, the Standardized Method for reporting budgets is utilized. The Standardized Method allows for categorization of expenditures by permit component.

The City's Jurisdictional Urban Runoff Management Program is primarily funded by the City's Enterprise Fund, although the City's General Fund and other sources support some elements of it, such as land development. The City continues to pursue and utilize funding from grant sources. Some of the education activities are funded through Cal Recycle Grants, such as the Beverage Recycling Grant and the Oil Payment Program. The City will also continue to pursue other State Funds as part of watershed collaboration efforts as available.

The City participated in the regional efforts to develop standards for Fiscal Reporting with other Copermittees. Currently, in conformance with the Regional Standards, the individual jurisdictional components are tracked, as well as watershed and regional expenditures. The City has performed the analysis according to the Standardized Fiscal Analysis Method for FY 2013-14. Results of this analysis are provided below.

JURISDICTIONAL COMPONENTS	
ADMINISTRATION	\$ 378,640
DEVELOPMENT PLANNING	\$ 163,595
CONSTRUCTION	\$ 160,660
MUNICIPAL	\$ 1,710,127
INDUSTRIAL AND COMMERCIAL	\$ 80,896
RESIDENTIAL	\$ 46,080
IDDE	\$ 93,300
EDUCATION	\$ 61,996
PUBLIC PARTICIPATION	\$ 220
SPECIAL INVESTIGATIONS	\$ 43,415
NON-EMERGENCY FIREFIGHTING	\$ -
Jurisdictional Total	
	\$ 2,747,929

WATERSHED	
Carlsbad	\$ 60,015
San Luis Rey	\$ 26,859
Watershed Total	
	\$ 86,874

REGIONAL	
Copermitttee Cost Share of Regional Budget	\$ 91,000
Regional Total	
	\$ 91,000

TOTAL COST	\$ 2,925,803
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The majority of the City’s Water Quality Protection Program administration and core programs, such as industrial and commercial inspections, as well as infrastructure maintenance and cleaning are funded by enterprise funds (Table 9-1). These funds are generated from sewer utilities within the City of Vista and the Buena Sanitation District. Approximately 84 percent of the program is funded by the City of Vista sewer enterprise fund, 10 percent is supported by the General Fund, and the remainder is supported by the City’s General Fund and state-appropriated fees for street maintenance. The program is also supported by a Used Oil Block Grant and a Department of Conservation Recycling Grant. Approximately \$19,000 of these grant funds was used to support education and outreach activities during FY 2013-14.

Table 9-1. Summary of Funding Sources

FUNDING BY SOURCE	
GENERAL FUND	\$ 295,064
STORMWATER FEE	\$ -
PERMIT FEES	\$ -
DEVELOPER DEPOSITS AND FEES	\$ -
REGISTRATION AND INSPECTION FEES	\$ -
FLOOD CONTROL FEES	\$ -
FRANCHISE FEES	\$ -
GAS TAX	\$ -
UTILITY TAX	\$ -
ROAD FUND	\$ -
ENTERPRISE FUNDS	\$ 2,448,593
TRUST FUNDS	\$ -
SPECIAL ASSESSMENT DISTRICTS	\$ -
STATE APPROPRIATED FUNDS	\$ 163,023
GRANT FUNDS	\$ 19,123
OTHER	\$ -
TOTAL FUNDING	\$2,925,803

Attachment B.

General Industrial Permit Non-Filer Summary

Information provided in this attachment satisfies Provision D.3.b.(6) of Order No. R9-2007-0001.

Inspection ID	Business Name	SIC*	NAICS*	Address	Actions
4339	Douglas Technologies	3714	336390	1340 N Melrose Dr	File a Notice of Intent (NOI); Develop and implement a SWPPP; Develop and implement a storm water monitoring program;
4342	Earth Source Organics	3714	311352	1235 Activity Dr E	File a NONA and NEC;
4367	Tortilleria Hermanos Reyes	2099	311830	402 Olive Ave	File a Notice of Intent (NOI); Conditional facilities only: Remove or Cover Outdoor Storage; Develop and implement a SWPPP; Develop and implement a storm water monitoring program;
4391	Javo Beverage Co. (La Jolla Fresh Squeezed Coffee)	2095	311920	1311 Specialty Dr	Develop and implement a SWPPP; Develop and implement a storm water monitoring program;
5292	Vista Brewing Company	2082	312120	980 Park Center Dr A	File a Notice of Intent (NOI); Conditional facilities only: Remove or Cover Outdoor Storage; Develop and implement a SWPPP; Develop and implement a storm water monitoring program;
5294	760 Recycle	5093	423930	929 Poinsettia Ave 103	File a Notice of Intent (NOI);
5314	760 Print	2754001	323111	2585 Fortune Way B	File a NONA and NEC;
5322	American Lithium Energy Corporation	3691	335911	1485 Poinsettia Ave 118	File a NONA and NEC;
5328	Barrel Harbor Brewing Company LLC	2082	312120	2575 Pioneer Ave 104	File a NONA and NEC;
5329	Basiltops, LLC (Food Mfg)	2035020		2336 La Mirada Dr 500	File a NONA and NEC;
5331	Booze Brothers Brewing Co.	2082	312120	2545 Progress St Suite D	File a Notice of Intent (NOI); Conditional facilities only: Remove or Cover Outdoor Storage; Develop and implement a SWPPP; Develop and implement a storm water monitoring program;
5341	Colors Enterprises Inc. (Food Mfg)	2032012		2349 La Mirada Dr	File a NONA and NEC;
5344	D G Lights, Inc.	3645	335121	2880 Scott St 107	File a NONA and NEC;
5358	Health Specialties Int'l, Inc.	2834	325412	2465 Ash St	File a Notice of Intent (NOI); Conditional facilities only: Remove or Cover Outdoor Storage; Develop and implement a SWPPP; Develop and implement a storm water monitoring program;
5361	International Treescapes, LLC	3999001	339999	2580 Progress St	File a Notice of Intent (NOI);
5363	L&M Machining Center	3541005	333517	1497 Poinsettia Ave 156	File a NONA and NEC;

Inspection ID	Business Name	SIC*	NAICS*	Address	Actions
5384	Pacific Plastics Injection Molding	3089	326199	1333 Keystone Way	File a Notice of Intent (NOI); Develop and implement a SWPPP; Develop and implement a storm water monitoring program;
5393	Polymer Systems, L L C	2821001	325211	2870 Scott St 106	File a NONA and NEC;
5396	Primarch Manufacturing, Inc.	2834062	325412	1211 Liberty Way A	File a NONA and NEC;
5397	Qubo Graphics	2759	323113	2790 La Mirada Dr	File a NONA and NEC;
5429	Tube Form Solutions	3599	332710	1398 Poinsettia Ave 101	File a NONA and NEC;
5435	Beaming Wellness, Inc.	2086	312111	785 Shadowridge Dr	File a NONA and NEC;
5437	Green Mountain Recycling LLC	5093	423930	515 Olive Ave	File a Notice of Intent (NOI);
5439	Offroad Vw Design & Fabrication	3714001	336330	724 Rincon St	File a Notice of Intent (NOI); Conditional facilities only: Remove or Cover Outdoor Storage; Develop and implement a SWPPP; Develop and implement a storm water monitoring program;
5610	Fresh Creative Foods	2099	311999	2525 Birch St.	File a Notice of Intent (NOI); Develop and implement a SWPPP; Develop and implement a storm water monitoring program;
5646	Mission Iron Shop	3449	332323	2545 Progress St Suite A	File a Notice of Intent (NOI); Conditional facilities only: Remove or Cover Outdoor Storage; Develop and implement a SWPPP; Develop and implement a storm water monitoring program;
5764	Big Media Prints.Com	2752	323111	2502 S Santa Fe Ave	File a NONA and NEC;

*SIC and NAICS provided are best available information